

NZ Marine

Industry Training and Apprenticeship Mix of Provision 2014-2015

Industry Trainees

Edumis Number	Fund Type	Qualification Level	Forecast							
			2014				2015			
			Trainee No.s	STMs	%	STM Funding	Trainee No.s	STMs	%	STM Funding
	ITF	Level 1	5	1	0.9	\$ 3,200	5	1	1.0	\$ 3,200
	ITF	Level 2	30	10	8.1	\$ 30,464	50	16	16.1	\$ 50,784
	ITF	Level 3	47	20	17.1	\$ 64,256	20	9	8.7	\$ 27,360
	ITF	Level 4	157	85	72.4	\$ 271,392	135	68	68.7	\$ 216,096
	ITF	Level 5	5	2	1.5	\$ 5,568	10	5	5.4	\$ 17,120
	ITF	Level 6	-	-	0.0	\$ -	-	-	0.0	\$ -
	ITF	Level 7	-	-	0.0	\$ -	-	-	0.0	\$ -
	ITF	Total	244	117	100.0	\$ 374,880	220	98	100.0	\$ 314,560

Notes:

1. Trainee numbers are the number of distinct trainees who are active in the relevant year.
2. If trainees are enrolled in qualifications at more than one level, then they should be counted at each level.

New Zealand Apprentices

Edumis Number	Fund Type	Qualification Level	Forecast							
			2014				2015			
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding
	NZA	Level 4	75	41	52.6	\$ 210,704	150	81	126.7	\$ 421,356
	NZA	Total	75	41	52.6	\$ 210,704	150	81	126.7	\$ 421,356

Notes:

1. Apprentice numbers are the number of distinct apprentices who are active in the relevant year.

Modern Apprentices - ITO is the Modern Apprenticeship Co-ordinator

Edumis Number	Fund Type	Qualification Level	Forecast							
			2014				2015			
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding
	MA	Level 1	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 2	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 3	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 4	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 5	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 6	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 7	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Total	-	-	0.0	\$ -	-	-	0.0	\$ -

Notes:

1. Apprentice numbers are the number of distinct apprentices who are active in the relevant year.
2. If apprentices are enrolled in qualifications at more than one level, then they should be counted at each level.

Modern Apprentices - non-ITO Modern Apprenticeship Coordinator

Edumis Number	Fund Type	Qualification Level	Forecast							
			2014				2015			
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding
	MA	Level 1	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 2	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 3	7	3	3.9	\$ 8,728	3	1	2.0	\$ 3,736
	MA	Level 4	136	74	96.1	\$ 216,006	116	63	98.0	\$ 182,934
	MA	Level 5	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 6	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Level 7	-	-	0.0	\$ -	-	-	0.0	\$ -
	MA	Total	143	77	100.0	\$ 224,734	119	64	100.0	\$ 186,670

Notes:

1. Apprentice numbers are the number of distinct apprentices who are active in the relevant year.
2. If apprentices are enrolled in qualifications at more than one level, then they should be counted at each level.

Non-TEC Funding

EDUMIS_ID	Fund Type	Programme level	2013			2014		
			Funder Name	\$	Purpose (Contract, details, notes)	Funder Name	\$	Purpose (Contract, details, notes)
	Non TEC	Level 1						
	Non TEC	Level 2						
	Non TEC	Level 3						
	Non TEC	Level 4						
	Non TEC	Level 5						
	Non TEC	Level 6						
	Non TEC	Level 7						
	Non TEC	Other						
	Non TEC	Total		-			-	

Notes

1. Includes ITO supported by non-TEC funded activity, for example, ITO activity funded by other organisations, agencies, trusts etc
2. Dollars are GST exclusive.

NZ Marine

Trainee and Apprentice Performance Commitments 2014-2015

TEC Use Only
Objective reference for agreed commitments: *Enter Objective reference*

Refer to 2014 Supplementary Plan Guidance for ITOs for information about Performance Commitments for Māori and Pasifika - your Investment Manager will discuss these and confirm the industry workforce figures that will be used at your Investment Plan engagement meetings

Participation			ITO Performance		Parity Target for 2015
			2014	2015	
Trainees and apprentices enrolled <u>at level 4 and above</u> as a proportion of all trainees and apprentices enrolled at the ITO	All trainees and apprentices	Level 4 and above	78%	80%	Information only - for comparison
Māori trainees and apprentices <u>at level 4 and above</u> as a proportion of all trainees and apprentices <u>at level 4 and above</u>	Māori	Level 4 and above	14%	18%	Māori as a proportion of Level 4 and above enrolments at ITO <i>are equal to or greater than</i> the proportion of Māori in the industry workforce.
Pasifika trainees and apprentices <u>at level 4 and above</u> as a proportion of all trainees and apprentices <u>at level 4 and above</u>	Pasifika	Level 4 and above	2%	5%	Pasifika as a proportion of Level 4 and above enrolments at ITO <i>are equal to or greater than</i> the proportion of Pasifika in the industry workforce.
Trainees and apprentices <u>aged under 25</u> at level 4 and above as a proportion of all trainees and apprentices at level 4 and above	Under 25	Level 4 and above	45%	50%	

Educational Performance			ITO Performance		Parity Target for 2015
			2014	2015	
Credit completion rate for <u>all trainees and apprentices</u>	All trainees and apprentices	All levels	80%	85%	
<i>Credit completion rate for non-Māori and non-Pasifika trainees and apprentices <u>at level 4 and above</u></i>	non-Māori and non-Pasifika	Level 4 and above	80%	85%	Information only - comparator for Māori and Pasifika targets
<i>Credit completion rate for Māori trainees and apprentices <u>at level 4 and above</u></i>	Māori	Level 4 and above	75%	80%	Must be <i>equal to or greater than</i> rate for non-Māori and non-Pasifika by 2015
<i>Credit completion rate for Pasifika trainees and apprentices <u>at level 4 and above</u></i>	Pasifika	Level 4 and above	70%	75%	
<i>Credit completion rate for trainees and apprentices <u>aged under 25</u> at level 4 and above</i>	Under 25	Level 4 and above	80%	85%	
Qualification completion rate for <u>all trainees and apprentices</u>	All trainees and apprentices	All levels	85%	85%	
<i>Qualification completion rate for non-Māori and non-Pasifika trainees and apprentices <u>at level 4 and above</u></i>	non-Māori and non-Pasifika	Level 4 and above	82%	85%	Information only - comparator for Māori and Pasifika targets
<i>Qualification completion rate for Māori trainees and apprentices <u>at level 4 and above</u></i>	Māori	Level 4 and above	75%	80%	Must be <i>equal to or greater than</i> rate for non-Māori and non-Pasifika by 2015
<i>Qualification completion rate for Pasifika trainees and apprentices <u>at level 4 and above</u></i>	Pasifika	Level 4 and above	70%	75%	
<i>Qualification completion rate for trainees and apprentices <u>aged under 25</u> at level 4 and above</i>	Under 25	Level 4 and above	80%	85%	

