NZ Marine

Industry Training and Apprenticeship Mix of Provision 2014-2015

Industry Trainees

Edumis	Fund Type	Qualification	Forecast							
Number		Level		201	4			201	L5	
			Trainee No.s	STMs	%	STM Funding	Trainee No.s	STMs	%	STM Funding
	ITF	Level 1	5	1	0.9	\$ 3,200	5	1	1.0	
	ITF	Level 2	30	10	8.1	\$ 30,464	50	16	16.1	
	ITF	Level 3	47	20	17.1	\$ 64,256	20	9	8.7	\$ 27,360
	ITF	Level 4	157	85	72.4	\$ 271,392	135	68	68.7	\$ 216,096
	ITF	Level 5	5	2	1.5	\$ 5,568	10	5	5.4	T
	ITF	Level 6		-	0.0	\$ -	-		0.0	
	ITF	Level 7			0.0	\$ -		-	0.0	
	ITF	Total	244	117	100.0	\$ 374,880	220	98	100.0	\$ 314,560

Notes:

- 1. Trainee numbers are the number of distinct trainees who are active in the relevant year.
- 2. If trainees are enrolled in qualifications at more than one level, then they should be counted at each level.

New Zealand Apprentices

Edumis	Fund Type	Qualification	Forecast							
Number		Level		201	4			20:	15	
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding
	NZA	Level 4	75	41	52.6	\$ 210,704	150	81	126.7	\$ 421,356
	NZA	Total	75	41	52.6	\$ 210,704	150	81	126.7	\$ 421,356

Notes:

 ${\bf 1.}\ {\bf Apprentice}\ {\bf number}\ {\bf are}\ {\bf the}\ {\bf number}\ {\bf of}\ {\bf distinct}\ {\bf apprentices}\ {\bf who}\ {\bf are}\ {\bf active}\ {\bf in}\ {\bf the}\ {\bf relevant}\ {\bf year}.$

Modern Apprentices - ITO is the Modern Apprenticeship Co-ordinator

Edumis	Fund Type	Qualification	Forecast							
Number		Level		201	.4			201	15	
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding
	MA	Level 1	_		0.0	\$ -			0.0	\$ -
	MA	Level 2			0.0	\$ -			0.0	\$ -
	MA	Level 3	-		0.0	\$ -			0.0	\$ -
	MA	Level 4	-		0.0	\$ -		_1	0.0	\$ -
	MA	Level 5	-		0.0	\$ -			0.0	\$ -
	MA	Level 6	-		0.0	\$ -	-		0.0	\$ -
	MA	Level 7	-		0.0	\$ -	-	-	0.0	\$ -
	MA	Total	-	-	0.0	\$ -	-	-	0.0	\$ -

Notes:

- 1. Apprentice numbers are the number of distinct apprentices who are active in the relevant year.
- 2. If apprentices are enrolled in qualifications at more than one level, then they should be counted at each level.

Modern Apprentices - non-ITO Modern Apprenticeship Coordinator

Edumis	Fund Type	Qualification	Forecast										
Number		Level		2014				2015					
			Apprentice No.s	STMs	%	STM Funding	Apprentice No.s	STMs	%	STM Funding			
	MA	Level 1			0.0	\$ -	-		0.0	\$ -			
	MA	Level 2	3.5		0.0	\$ -	- 1		0.0	\$ -			
	MA	Level 3	7	3	3.9	\$ 8,728	3	1	2.0	\$ 3,736			
	MA	Level 4	136	74	96.1	\$ 216,006	116	63	98.0	\$ 182,934			
	MA	Level 5			0.0	\$ -			0.0	\$ -			
	MA	Level 6		-	0.0	\$ -		-	0.0	\$ -			
	MA	Level 7		-	0.0	\$ -	-	-	0.0	\$ -			
	MA	Total	143	77	100.0	\$ 224,734	119	64	100.0	\$ 186,670			

Notes:

- 1. Apprentice numbers are the number of distinct apprentices who are active in the relevant year.
- 2. If apprentices are enrolled in qualifications at more than one level, then they should be counted at each level.

Non-TEC Funding

EDUMIS_ID	Fund Type	Programme		20	013		2014					
		level	Funder Name	\$	Purpose	Funder Name	\$	Purpose				
					(Contract, details, notes)			(Contract, details, no	otes)			
	Non TEC	Level 1										
	Non TEC	Level 2										
	Non TEC	Level 3										
	Non TEC	Level 4										
	Non TEC	Level 5										
	Non TEC	Level 6										
	Non TEC	Level 7										
	Non TEC	Other										
	Non TEC	Total		-			-					

Notes

- 1. Includes ITO supported by non-TEC funded activity, for example, ITO activity funded by other organisations, agencies, trusts etc
- 2. Dollars are GST exclusive.

NZ Marine Trainee and Apprentice Performance Commitments 2014-2015

TEC Use Only
Objective reference for agreed
commitments: Enter Objective reference

Refer to <u>2014 Supplementary Plan Guidance for ITOs</u> for information about Performance Commitments for Māori and Pasifika - your Investment Manager will discuss these and confirm the industry workforce figures that will be used at your Investment Plan engagement meetings

Participation			ITO Perfo	ormance 2015	Parity Target for 2015
above as a proportion of all trainees and apprentices	All trainees and apprentices	Level 4 and above	78%	80%	Information only - for comparison
<u>Māori</u> trainees and apprentices <u>at level 4 and above</u> as a proportion of all trainees and apprentices <u>at level 4 and above</u>	Māori	Level 4 and above	14%	18%	Māori as a proportion of Level 4 and above enrolments at ITO are equal to or greater than the proprotion of Māori in the industry workforce.
Pasifika trainees and apprentices at level 4 and above as a proportion of all trainees and apprentices at level 4 and above 4 and above	Pasifika	Level 4 and above	2%	5%	Pasifika as a proportion of Level 4 and above enrolments at ITO are equal to or greater than the proportion of Pasifika in the industry workforce.
Trainees and apprentices <u>aged under 25 at level 4 and above</u> as a proportion of all trainees and apprentices <u>at level 4 and above</u>	Under 25	Level 4 and above	45%	50%	

Educational Performan	ce		ITO Perfo 2014	ormance 2015	Parity Target for 2015
Credit completion rate for all trainees and apprentices	All trainees and apprentices	All levels	80%	85%	
Credit completion rate for non-Māori and non-Pasifika trainees and apprentices at level 4 and above	non-Māori and non-Pasifika	Level 4 and above	80%	85%	Information only - comparator for Māori and Pasifika targets
Credit completion rate for Māori trainees and apprentices at level 4 and above	Māori	Level 4 and above	75%	80%	Must be <i>equal to or greater than</i> rate for
Credit completion rate for Pasifika trainees and apprentices at level 4 and above	Pasifika	Level 4 and above	70%	75%	non-Māori and non- Pasifika by 2015
Credit completion rate for trainees and apprentices aged under 25 at level 4 and above	Under 25	Level 4 and above	80%	85%	
Qualification completion rate for all trainees and apprentices	All trainees and apprentices	All levels	85%	85%	
Qualification completion rate for non-Māori and non- Pasifika trainees and apprentices at level 4 and above	non-Māori and non-Pasifika	Level 4 and above	82%	85%	Information only - comparator for Māori and Pasifika targets
Qualification completion rate for Māori trainees and apprentices at level 4 and above	Māori	Level 4 and above	75%	80%	Must be <i>equal to or greater than</i> rate for
Qualification completion rate for Pasifika trainees and apprentices at level 4 and above	Pasifika	Level 4 and above	70%	75%	non-Māori and non- Pasifika by 2015
Qualification completion rate for trainees and apprentices aged under 25 at level 4 and above	Under 25	Level 4 and above	80%	85%	

NZ Apprenticeship Complex Arrangements

Please complete the table below with the overarching NZ Apprenticeship details, and sub qualifications which comprise each NZ Apprenticeship. For single NZ Apprenticeship qualifications, please complete these in the Single Qualifications worksheet.

Under the NZQA Code indicate whether the NZ Apprenticeship was approved as a Modern Apprenticeship in 2013 by inserting either 'new' or 'existing'. Refer to the *Criteria* worksheet for the eligibility criteria for a NZ Apprenticeship.

	<u>:</u>		Magra Gate		TOTAL STATE	155.691-	modStr)	
ത്ര	alification		NZOA Code	NZOE Level	Total Credits	Level 4	Industry	Proposed Occupation
777						Credits at		
						Number of		

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NZ Apprenticeships (single qualifications either NZ qualifications or national qualifications)

Please complete the table below with single Apprenticeship qualifications.

For complex NZ Apprenticeships, please complete these in the Complex Arrangements worksheet.

Under the NZQA Code indicate whether the NZ Apprenticeship was approved as a Modern Apprenticeship in 2013 by inserting either 'new' or 'existing'.

Refer to the *Criteria* worksheet for the eligibility criteria for a NZ Apprenticeship.

				Number of Credits at		
Qualification	NZQA Code	NZQF Level	Total Credits		Industry	Proposed Occupation
New Zealand Certificate in Boatbuilding (Composite)	877	4	338	255	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Wooden)	877	4	358	259	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Alloy)	877	4	306	221	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Steel)	877	4	302	241	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Marine Cabinet Making)	877	4	250	170	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Marine Systems Engineering)	877	4	287	106	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Composite Sparmaking)	877	4	203	127	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Metal Sparmaking)	877	4	218	133	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Marine Rigging)	877	4	150	71	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Composite Production Trailer Boat)	877	4	263	127	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Alloy Production Trailer Boat)	877	4	253	127	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Composite & Wooden)	877	4	492	328	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Wooden & Marine Cabinetmaking)	877	4	429	282	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Composite & Marine Cabinetmaking)	877	4	429	306	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Composite & Composite Production Trailer Boats)	877	4	423	286	Marine	Boatbuilding
lew Zealand Certificate in Boatbuilding (Interior & Exterior Marine Painting)	877	4	247	84	Marine	Boatbuilding
New Zealand Certificate in Boatbuilding (Marine Electrical & Electronic Installation)	1681	4	178	140	Marine	Boatbuilding
New Zealand Certificate in Composites	121	4	185	136	Composites	Manufacturing

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